**INSTITUTO NACIONAL DE FORMACIÓN PROFESIONAL Y CAPACITACIÓN PARA EL DESARROLLO HUMANO**

**INFORME DE EJECUCIÓN PRESUPUESTARIA -MARZO 2022-ANTAI**

| cta | descripcion | presupuestoLey | contencionDelGa | creditosOExtraor | presupuestoModi | asignado | saldoContratosEj | compromisoMen | compromisoEjecu | saldoAFecha | saldoAnual | saldoAsignar | pagado | porPagarAFecha |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | PERSONAL FIJO (SUELDOS) | 5,606,376.00 | | | 5,691,043.00 | 1,486,261.00 | - | 689,914.33 | 1,370,432.99 | 796,346.67 | 4,320,610.01 | 4,204,782.00 | 131,363.34 | 1,239,069.65 |
| 2 | PERSONAL TRANSITORIO | 1,297,860.00 | | | 1,297,860.00 | 324,465.00 | - | 275,941.30 | 275,941.30 | 48,523.70 | 1,021,918.70 | 973,395.00 | 25,435.67 | 250,505.63 |
| 3 | PERSONAL CONTINGENTE | | | | | | | | | | | | | |
| 4 | PERSONAL TRANSITORIO PA | 3,387,072.00 | | | 3,387,072.00 | 846,768.00 | - | 785,393.26 | 786,593.26 | 61,374.74 | 2,600,478.74 | 2,540,304.00 | 72,550.98 | 714,042.28 |
| 9 | OTROS SUELDOS | | | | | | | | | | | | | |
| 10 | SOBRESUELDOS | | | | | | | | | | | | | |
| 11 | POR ANTIGÜEDAD | | | | | | | | | | | | | |
| 12 | POR ZONAS | | | | | | | | | | | | | |
| 13 | POR JEFATURA | | | | | | | | | | | | | |
| 19 | OTROS SOBRE SUELDOS | | | | | | | | | | | | | |
| 20 | DIETAS | - | | | 4,400.00 | 4,400.00 | - | 2,000.00 | 4,400.00 | 2,400.00 | - | - | 2,400.00 | 2,000.00 |
| 21 | DIETAS | | | | | | | | | | | | | |
| 30 | GASTOS DE REPRESENTACIO | 74,400.00 | | | 74,440.00 | 18,640.00 | - | 8,400.00 | 16,839.50 | 10,240.00 | 57,600.50 | 55,800.00 | 2,251.54 | 14,587.96 |
| 40 | SOBRETIEMPO | | | | | | | | | | | | | |
| 50 | XIII MES | 487,300.00 | | | 487,300.00 | 162,441.00 | - | 85,793.85 | 85,793.85 | 76,647.15 | 401,506.15 | 324,859.00 | - | 85,793.85 |
| 71 | CUOTA PATRONAL DE SEGU | 2,689,622.00 | | | 2,689,622.00 | 672,999.00 | - | 60,957.63 | 201,722.42 | 612,041.37 | 2,487,899.58 | 2,016,623.00 | 201,722.42 | - |
| 72 | CUOTA PATRONAL DE SEGU | 154,370.00 | | | 154,370.00 | 38,616.00 | - | 9,860.53 | 25,895.30 | 28,755.47 | 128,474.70 | 115,754.00 | 25,895.30 | - |
| 73 | CUOTA PATRONAL DE RIESG | 256,197.00 | | | 256,197.00 | 64,080.00 | - | 9,140.92 | 18,615.09 | 54,939.08 | 237,581.91 | 192,117.00 | 18,615.09 | - |
| 74 | CUOTA PATRONAL PARA EL | 30,873.00 | | | 30,873.00 | 7,736.00 | - | 1,522.81 | 2,532.47 | 6,213.19 | 28,340.53 | 23,137.00 | 2,528.87 | 3.60 |
| 75 | CUOTA PATRONAL FONDO JUBILACIÓN ANTICIPADA | | | | | | | | | | | | | |
| 79 | OTRAS CONTRIBUCIONES Y | - | | | 857.00 | 857.00 | - | 856.15 | 856.15 | 0.85 | 0.85 | - | - | 856.15 |
| 80 | GRATIFICACIONES, INCENTIVOS Y OTROS SERVICIOS PERSONALES | | | | | | | | | | | | | |
| 81 | GRATIFICACIÓN O AGUINALDO | | | | | | | | | | | | | |
| 82 | INCENTIVOS | | | | | | | | | | | | | |
| 89 | OTROS SERVICIOS PERSONALES | | | | | | | | | | | | | |
| 90 | CREDITOS RECONOCIDOS POR SERVICIOS PERSONALES | | | | | | | | | | | | | |
| 91 | SUELDOS | - | | | 18,257.00 | 18,257.00 | - | 15,490.35 | 15,490.35 | 2,766.65 | 2,766.65 | - | - | 15,490.35 |
| 92 | SOBRESUELDOS | | | | | | | | | | | | | |
| 93 | DIETAS | | | | | | | | | | | | | |
| 94 | GASTOS DE REPRESENTACIO | - | | | 1,800.00 | 1,800.00 | - | 1,350.00 | 1,350.00 | 450.00 | 450.00 | - | - | 1,350.00 |
| 95 | SOBRETIEMPO | - | | | 4,494.00 | 4,494.00 | - | 1,923.34 | 1,923.34 | 2,570.66 | 2,570.66 | - | - | 1,923.34 |
| 96 | III MES | - | | | 38.00 | 38.00 | - | - | - | 38.00 | 38.00 | - | - | - |
| 97 | A EX FUNCIONARIOS | | | | | | | | | | | | | |
| 98 | GRATIFICACIONES, INCENTIVOS Y OTROS SERVICIOS PERSONALES | | | | | | | | | | | | | |
| 99 | CONTRIBUCIONES A LA SEG | - | | | 8,852.00 | 8,852.00 | - | 7,905.74 | 7,905.74 | 946.26 | 946.26 | - | 2,634.96 | 5,270.78 |
| 100 | ALQUILERES | | | | | | | | | | | | | |
| 101 | DE EDIFICIOS Y LOCALES | 184,632.00 | | | 577,900.00 | 577,900.00 | - | - | - | 577,900.00 | 577,900.00 | - | - | - |
| 102 | DE EQUIPO ELECTRÓNICO | | | | | | | | | | | | | |
| 103 | DE EQUIPO DE OFICINA | 80,000.00 | | | 80,000.00 | 80,000.00 | - | - | 45,927.08 | 80,000.00 | 34,072.92 | - | - | 45,927.08 |
| 104 | DE EQUIPO DE PRODUCCIÓN | | | | | | | | | | | | | |
| 105 | DE EQUPO DE TRANSPORTE | 22,944.00 | | | 21,463.00 | 19,543.00 | - | - | - | 19,543.00 | 21,463.00 | 1,920.00 | - | - |
| 106 | DE TERRENOS | | | | | | | | | | | | | |
| 107 | DE LOCALES Y OFICINAS DEL SERVICIO EXTERIOR | | | | | | | | | | | | | |
| 109 | OTROS ALQUILERES | 78,000.00 | | | 77,960.00 | 38,960.00 | - | 5,136.00 | 27,970.81 | 33,824.00 | 49,989.19 | 39,000.00 | 2,060.55 | 25,910.26 |
| 110 | SERVICIOS BÁSICOS | | | | | | | | | | | | | |
| 111 | AGUA | 89,200.00 | | | 79,200.00 | 12,303.00 | - | - | 5,426.60 | 12,303.00 | 73,773.40 | 66,897.00 | - | 5,426.60 |
| 112 | ASEO | 39,440.00 | | | 39,440.00 | 9,930.00 | - | 514.25 | 3,430.77 | 9,415.75 | 36,009.23 | 29,510.00 | 2,741.52 | 689.25 |
| 113 | CORREO | | | | | | | | | | | | | |
| 114 | ENERGIA ELECTRICA | 1,448,300.00 | | | 1,297,788.00 | 90,868.00 | - | - | 43,674.69 | 90,868.00 | 1,254,113.31 | 1,206,920.00 | 43,674.69 | - |
| 115 | TELECOMUNICACIONES | 142,982.00 | | | 142,476.00 | 35,241.00 | - | - | - | 35,241.00 | 142,476.00 | 107,235.00 | - | - |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 116 | SERVICIO DE TRANSMISION | 456,430.00 | | | 456,430.00 | 217,182.00 | - | - | 422.65 | 217,182.00 | 456,007.35 | 239,248.00 | 422.65 | - |
| 117 | SERVICIOS DE TELEFONIA CE | 14,818.00 | | | 15,324.00 | 15,324.00 | - | - | 15,119.05 | 15,324.00 | 204.95 | - | - | 15,119.05 |
| 119 | OTROS SERVICIOS BÁSICOS | | | | | | | | | | | | | |
| 120 | IMPRESION, ENCUADERNAC | 59,300.00 | | | 59,300.00 | 17,026.00 | - | 321.00 | 7,820.42 | 16,705.00 | 51,479.58 | 42,274.00 | 951.02 | 6,869.40 |
| 130 | INFORMACIÓN Y PUBLICIDAD | | | | | | | | | | | | | |
| 131 | ANUNCIOS Y AVISOS | 50,470.00 | | | 50,470.00 | 13,600.00 | - | - | - | 13,600.00 | 50,470.00 | 36,870.00 | - | - |
| 132 | PROMOCION Y PUBLICIDAD | 186,790.00 | | | 186,790.00 | 54,836.00 | - | 5,446.30 | 5,446.30 | 49,389.70 | 181,343.70 | 131,954.00 | 2,568.00 | 2,878.30 |
| 139 | OTROS GASTOS DE INFORMACIÓN Y PUBLICIDAD | | | | | | | | | | | | | |
| 140 | VIATICOS | | | | | | | | | | | | | |
| 141 | VIÁTICOSS DENTRO DEL PAI | 145,048.00 | | | 170,048.00 | 76,491.00 | - | 46,306.00 | 57,578.00 | 30,185.00 | 112,470.00 | 93,557.00 | 33,617.00 | 23,961.00 |
| 142 | VIATICOS EN EL EXTERIOR | 70,092.00 | | | 70,092.00 | 38,592.00 | - | - | - | 38,592.00 | 70,092.00 | 31,500.00 | - | - |
| 143 | A OTRAS PERSONAS | 18,385.00 | | | 18,385.00 | 5,915.00 | - | 1,406.00 | 1,406.00 | 4,509.00 | 16,979.00 | 12,470.00 | - | 1,406.00 |
| 144 | VIATICOS CONTINGENTES AL SERVICIO EXTERIOR | | | | | | | | | | | | | |
| 150 | TRANSPORTE DE PERSONAS Y BIENES | | | | | | | | | | | | | |
| 151 | TRANSPORTE DENTRO DEL P | 68,265.00 | | | 68,265.00 | 23,054.00 | - | 5,884.75 | 11,180.50 | 17,169.25 | 57,084.50 | 45,211.00 | 6,914.75 | 4,265.75 |
| 152 | TRANSPORTE DE O PARA EL | 43,400.00 | | | 43,400.00 | 19,750.00 | - | - | - | 19,750.00 | 43,400.00 | 23,650.00 | - | - |
| 153 | TRANSPORTE DE OTRAS PER | 11,491.00 | | | 11,491.00 | 3,056.00 | - | 28.00 | 28.00 | 3,028.00 | 11,463.00 | 8,435.00 | - | 28.00 |
| 154 | TRANSPORTE DE BIENES | 15,000.00 | | | 15,580.00 | 4,435.00 | - | 853.75 | 2,110.57 | 3,581.25 | 13,469.43 | 11,145.00 | 1,142.82 | 967.75 |
| 160 | SERVICIOS COMERCIALES Y FINANCIEROS | | | | | | | | | | | | | |
| 161 | ALMACENAJE | | | | | | | | | | | | | |
| 162 | COMISIONES Y GASTOS BAN | 1,000.00 | | | 1,000.00 | 400.00 | - | - | - | 400.00 | 1,000.00 | 600.00 | - | - |
| 163 | GASTOS JUDICIALES | | | | | | | | | | | | | |
| 164 | GASTOS DE SEGUROS | 86,581.00 | | | 86,581.00 | 34,838.00 | - | - | - | 34,838.00 | 86,581.00 | 51,743.00 | - | - |
| 165 | SERVICIOS COMERCIALES | 1,548,946.00 | | | 1,453,206.00 | 1,363,010.00 | - | - 236,350.37 | 915,016.53 | 1,599,360.37 | 538,189.47 | 90,196.00 | 202.00 | 914,814.53 |
| 166 | SERVICIOS MEDICOS EN EL P | 500.00 | | | 500.00 | 250.00 | - | - | - | 250.00 | 500.00 | 250.00 | - | - |
| 167 | SERVICIOS MEDICOS EN EL EXTERIOR | | | | | | | | | | | | | |
| 168 | INTERESES DE LOS CUENTA-HABIENTES | | | | | | | | | | | | | |
| 169 | OTROS SERVICIOS COMERCI | 530,622.00 | | | 447,165.00 | 388,515.00 | - | 34,008.44 | 118,278.95 | 354,506.56 | 328,886.05 | 58,650.00 | 20,481.91 | 97,797.04 |
| 170 | CONSULTORIAS Y SERVICIOS ESPECIALES | | | | | | | | | | | | | |
| 171 | CONSULTORÍAS | 743,846.00 | | | 743,846.00 | 583,205.00 | - | - | - | 583,205.00 | 743,846.00 | 160,641.00 | - | - |
| 172 | SERVICIOS ESPECIALES | 11,162,660.00 | | | 11,162,660.00 | 2,237,932.00 | 70,000.00 | 87,544.00 | 94,077.34 | 2,150,388.00 | 11,068,582.66 | 8,924,728.00 | 13,533.34 | 80,544.00 |
| 180 | MANTENIMIENTO Y REPARACIÓN | | | | | | | | | | | | | |
| 181 | MANTENIMIENTO Y REP. DE | 112,520.00 | | | 258,856.00 | 187,046.00 | - | 6,094.38 | 21,318.75 | 180,951.62 | 237,537.25 | 71,810.00 | - | 21,318.75 |
| 182 | MANT. Y REP. DE MAQUINA | 1,353,723.00 | | | 1,300,886.00 | 1,227,886.00 | - | 33,983.02 | 274,256.27 | 1,193,902.98 | 1,026,629.73 | 73,000.00 | 14,078.04 | 260,178.23 |
| 183 | DE MOBILIARIO Y EQUIPO D | 6,230.00 | | | 4,980.00 | 1,480.00 | - | - | - | 1,480.00 | 4,980.00 | 3,500.00 | - | - |
| 184 | DE OBRAS | | | | | | | | | | | | | |
| 185 | MANT. Y REP. DE EQUIPO C | 19,000.00 | | | 16,450.00 | 5,550.00 | - | - | - | 5,550.00 | 16,450.00 | 10,900.00 | - | - |
| 189 | OTROS MANTENIMIENTOS Y | 180,025.00 | | | 141,925.00 | 23,130.00 | - | 46.75 | 1,517.47 | 23,083.25 | 140,407.53 | 118,795.00 | 46.75 | 1,470.72 |
| 190 | CREDITOS RECONOCIDOS POR SERVICIOS NO PERSONALES | | | | | | | | | | | | | |
| 191 | ALQUILERES | - | | | 317,369.00 | 317,369.00 | - | 313,053.32 | 317,368.22 | 4,315.68 | 0.78 | - | 4,314.90 | 313,053.32 |
| 192 | SERVICIOS BÁSICOS | - | | | 164,487.00 | 164,487.00 | - | 9,151.51 | 106,988.25 | 155,335.49 | 57,498.75 | - | 81,295.01 | 25,693.24 |
| 193 | IMPRESIÓN, ENCUADRENACIÓN Y OTROS | | | | | | | | | | | | | |
| 194 | INFORMACIÓN Y PUBLICIDAD | | | | | | | | | | | | | |
| 195 | VIÁTICOS | - | | | 7,264.00 | 7,264.00 | - | 2,091.00 | 5,154.00 | 5,173.00 | 2,110.00 | - | 2,605.00 | 2,549.00 |
| 196 | TRANSPORTE DE PERSONAS | - | | | 11,626.00 | 11,626.00 | - | 4,168.50 | 6,376.75 | 7,457.50 | 5,249.25 | - | 2,258.00 | 4,118.75 |
| 197 | SERVICIOS COMERCIALES Y | - | | | 44,670.00 | 44,670.00 | - | 3,590.00 | 36,139.40 | 41,080.00 | 8,530.60 | - | 3,449.57 | 32,689.83 |
| 198 | CONSULTORIAS Y SERVICIOS ESPECIALES | | | | | | | | | | | | | |
| 199 | MANTENIMIENTO Y REPARA | - | | | 59,851.00 | 59,851.00 | - | 39,055.00 | 39,055.00 | 20,796.00 | 20,796.00 | - | - | 39,055.00 |
| 200 | ALIMENTOS Y BEBIDAS | | | | | | | | | | | | | |
| 201 | ALIMENTO PARA CONSUMO | 476,599.00 | | | 466,599.00 | 277,170.00 | - | 6,894.47 | 90,061.06 | 270,275.53 | 376,537.94 | 189,429.00 | 29,130.82 | 60,930.24 |
| 202 | ALIMENTOS PARA ANIMALE | 173,800.00 | | | 173,800.00 | 85,150.00 | - | 441.90 | 10,307.70 | 84,708.10 | 163,492.30 | 88,650.00 | 10,307.40 | 0.30 |
| 203 | BEBIDAS | 93,155.00 | | | 93,155.00 | 41,755.00 | - | 1,801.06 | 2,078.69 | 39,953.94 | 91,076.31 | 51,400.00 | 375.29 | 1,703.40 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 210 | TEXTILES Y VESTUARIO | | | | | | | | | | | | | |
| 211 | ACABADO TEXTIL | 44,130.00 | | | 46,252.00 | 18,806.00 | - | 3,531.07 | 3,661.07 | 15,274.93 | 42,590.93 | 27,446.00 | 56.14 | 3,604.93 |
| 212 | CALZADO | 13,840.00 | | | 57,753.00 | 50,343.00 | - | 4,648.08 | 4,648.08 | 45,694.92 | 53,104.92 | 7,410.00 | - | 4,648.08 |
| 213 | HILADOS Y TELAS | 46,932.00 | | | 180,712.00 | 171,576.00 | - | 93.76 | 776.33 | 171,482.24 | 179,935.67 | 9,136.00 | 776.33 | - |
| 214 | PRENDAS DE VESTIR | 194,240.00 | | | 143,179.00 | 44,709.00 | - | 4,413.58 | 11,400.16 | 40,295.42 | 131,778.84 | 98,470.00 | 2,023.75 | 9,376.41 |
| 219 | OTROS TEXTILES Y VESTUAR | 5,000.00 | | | 5,000.00 | 3,700.00 | - | - | - | 3,700.00 | 5,000.00 | 1,300.00 | - | - |
| 220 | COMBUSTIBLES Y LUBRICANTES | | | | | | | | | | | | | |
| 221 | DIESEL | 261,406.00 | | | 261,406.00 | 68,950.00 | - | - | 64.05 | 68,950.00 | 261,341.95 | 192,456.00 | 64.05 | - |
| 222 | GAS | 61,200.00 | | | 61,200.00 | 31,835.00 | - | 4,256.00 | 4,820.00 | 27,579.00 | 56,380.00 | 29,365.00 | 647.00 | 4,173.00 |
| 223 | GASOLINA | 86,500.00 | | | 86,500.00 | 21,678.00 | - | - | - | 21,678.00 | 86,500.00 | 64,822.00 | - | - |
| 224 | LUBRICANTES | 28,180.00 | | | 33,049.00 | 16,634.00 | - | 1,477.83 | 3,639.49 | 15,156.17 | 29,409.51 | 16,415.00 | 855.73 | 2,783.76 |
| 225 | BUNKE OIL | | | | | | | | | | | | | |
| 229 | OTROS COMBUSTIBLES | 400.00 | | | 400.00 | 175.00 | - | - | - | 175.00 | 400.00 | 225.00 | - | - |
| 230 | PRODUCTOS DE PAPEL Y CARTON | | | | | | | | | | | | | |
| 231 | IMPRESOS | 60,059.00 | | | 60,059.00 | 43,202.00 | - | 133.75 | 2,840.00 | 43,068.25 | 57,219.00 | 16,857.00 | 1,070.00 | 1,770.00 |
| 232 | PAPELERIA | 110,385.00 | | | 110,385.00 | 39,795.00 | - | 795.25 | 894.23 | 38,999.75 | 109,490.77 | 70,590.00 | 214.75 | 679.48 |
| 239 | OTROS PRODUCTOS DE PAP | 48,650.00 | | | 48,650.00 | 20,642.00 | - | 37.93 | 1,410.19 | 20,604.07 | 47,239.81 | 28,008.00 | 56.64 | 1,353.55 |
| 240 | PRODUCTOS QUIMICOS Y CONEXOS | | | | | | | | | | | | | |
| 241 | ABONOS Y FERTILIZANTES | 25,000.00 | | | 25,000.00 | 9,720.00 | - | - | - | 9,720.00 | 25,000.00 | 15,280.00 | - | - |
| 242 | INSECTICIDAS, FUMIGANTES | 14,070.00 | | | 14,070.00 | 5,660.00 | - | 139.10 | 139.10 | 5,520.90 | 13,930.90 | 8,410.00 | - | 139.10 |
| 243 | PINTURAS, COLORANTES Y T | 96,750.00 | | | 120,595.00 | 81,852.00 | - | 19,441.75 | 24,424.53 | 62,410.25 | 96,170.47 | 38,743.00 | 5,781.81 | 18,642.72 |
| 244 | PRODUCTOS MEDICINALES Y | 29,625.00 | | | 29,625.00 | 11,345.00 | - | 24.19 | 24.19 | 11,320.81 | 29,600.81 | 18,280.00 | 24.19 | - |
| 245 | OXIGENO MEDICO | 159,850.00 | | | 185,530.00 | 121,605.00 | - | 38,401.33 | 38,585.09 | 83,203.67 | 146,944.91 | 63,925.00 | 1,621.73 | 36,963.36 |
| 249 | OTROS PRODUCTOS QUÍMICOS | | | | | | | | | | | | | |
| 250 | MATERIALES PARA CONSTUCCIÓN Y MANTENIMIENTO | | | | | | | | | | | | | |
| 251 | ASFALTO | | | | | | | | | | | | | |
| 252 | CEMENTO | 52,910.00 | | | 42,910.00 | 25,610.00 | - | 35.74 | 2,218.29 | 25,574.26 | 40,691.71 | 17,300.00 | 327.29 | 1,891.00 |
| 253 | MADERA | 16,150.00 | | | 105,966.00 | 95,991.00 | - | - | 30.00 | 95,991.00 | 105,936.00 | 9,975.00 | - | 30.00 |
| 254 | MATERIAL DE FONTANERÍA | 68,720.00 | | | 71,823.00 | 49,038.00 | - | 341.63 | 2,808.78 | 48,696.37 | 69,014.22 | 22,785.00 | 475.67 | 2,333.11 |
| 255 | MATERIAL ELECTRICO | 225,700.00 | | | 230,026.00 | 129,267.00 | - | 16,765.50 | 18,134.78 | 112,501.50 | 211,891.22 | 100,759.00 | 1,174.77 | 16,960.01 |
| 256 | MATERIAL METÁLICO | 255,154.00 | | | 258,690.00 | 122,336.00 | - | 20,590.15 | 23,936.26 | 101,745.85 | 234,753.74 | 136,354.00 | 794.29 | 23,141.97 |
| 257 | PIEDRA Y ARENA | 38,030.00 | | | 45,753.00 | 29,503.00 | - | 187.63 | 1,223.36 | 29,315.37 | 44,529.64 | 16,250.00 | 303.16 | 920.20 |
| 259 | OTROS MATERIALES DE CON | 115,429.00 | | | 196,759.00 | 153,600.00 | - | 930.67 | 3,824.39 | 152,669.33 | 192,934.61 | 43,159.00 | 961.43 | 2,862.96 |
| 260 | PRODUCTOS VARIOS | | | | | | | | | | | | | |
| 261 | ARTICULOS O PRODUCTOS | 5,218.00 | | | 5,218.00 | 2,200.00 | - | - | - | 2,200.00 | 5,218.00 | 3,018.00 | - | - |
| 262 | HERRAMIENTAS E INSTRUM | 408,349.00 | | | 348,493.00 | 322,893.00 | - | 76,112.43 | 82,376.27 | 246,780.57 | 266,116.73 | 25,600.00 | 4,685.94 | 77,690.33 |
| 263 | MATERIAL Y ARTICULOS DE | 25,000.00 | | | 123,247.00 | 114,497.00 | - | 36,976.81 | 43,868.68 | 77,520.19 | 79,378.32 | 8,750.00 | - | 43,868.68 |
| 265 | MATERIALES Y SUMINISTRO | 7,300.00 | | | 35,752.00 | 30,152.00 | - | 3,223.75 | 23,209.74 | 26,928.25 | 12,542.26 | 5,600.00 | 913.40 | 22,296.34 |
| 266 | PRODUCTOS AGROPECUARI | 73,600.00 | | | 73,600.00 | 55,215.00 | - | 24,615.00 | 24,615.00 | 30,600.00 | 48,985.00 | 18,385.00 | 24,615.00 | - |
| 269 | OTROS PRODUCTOS VARIOS | 222,296.00 | | | 201,926.00 | 111,941.00 | - | 14,782.90 | 18,505.00 | 97,158.10 | 183,421.00 | 89,985.00 | 4,392.39 | 14,112.61 |
| 270 | UTILES Y MATERIALES DIVERSOS | | | | | | | | | | | | | |
| 271 | UTILES DE COCINA Y COMED | 106,350.00 | | | 106,350.00 | 59,550.00 | - | 7,435.57 | 7,892.74 | 52,114.43 | 98,457.26 | 46,800.00 | 779.38 | 7,113.36 |
| 272 | UTILIES DEPORTIVOS Y RECR | 6,200.00 | | | 6,200.00 | 2,000.00 | - | - | - | 2,000.00 | 6,200.00 | 4,200.00 | - | - |
| 273 | UTILES DE ASEO Y LIMPIEZA | 42,760.00 | | | 127,988.00 | 100,793.00 | - | 201.75 | 86,047.29 | 100,591.25 | 41,940.71 | 27,195.00 | 177.11 | 85,870.18 |
| 274 | UTILES, MATERIALES MEDIC | 22,500.00 | | | 22,500.00 | 10,250.00 | - | 144.45 | 194.20 | 10,105.55 | 22,305.80 | 12,250.00 | 49.75 | 144.45 |
| 275 | UTILES Y MATERIALES DE OF | 121,000.00 | | | 142,440.00 | 77,487.00 | - | 2,179.35 | 3,509.53 | 75,307.65 | 138,930.47 | 64,953.00 | 2,314.17 | 1,195.36 |
| 276 | MATERIALES PARA RAYOS X | | | | | | | | | | | | | |
| 277 | INSTRUMENTAL MEDICO Y ( | 38,650.00 | | | 38,650.00 | 25,675.00 | - | 240.22 | 240.22 | 25,434.78 | 38,409.78 | 12,975.00 | 240.22 | - |
| 278 | ARTICUOS PRÓTESIS Y REHABILITACIÓN | | | | | | | | | | | | | |
| 279 | OTROS UTILES Y MATERIALE | 138,624.00 | | | 142,734.00 | 69,935.00 | - | 6,466.34 | 10,841.52 | 63,468.66 | 131,892.48 | 72,799.00 | 698.15 | 10,143.37 |
| 280 | REPUESTOS | 177,658.00 | | | 171,953.00 | 98,170.00 | - | 4,408.54 | 11,705.85 | 93,761.46 | 160,247.15 | 73,783.00 | 3,290.95 | 8,414.90 |
| 290 | CREDITOS RECONOCIDOS POR MATERIALES Y SUMINISTROS | | | | | | | | | | | | | |

| cta | descripcion | presupuestoLey | contencionDelGa | creditosOExtraor | presupuestoModi | asignado | saldoContratosEj | compromisoMen | compromisoEjecu | saldoAFecha | saldoAnual | saldoAsignar | pagado | porPagarAFecha |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 291 | ALIMENTOS Y BEBIDAS | - | | | 29,120.00 | 29,120.00 | - | 5,059.00 | 7,459.00 | 24,061.00 | 21,661.00 | - | 2,667.00 | 4,792.00 |
| 292 | TEXTILES Y VESTUARIO | | | | | | | | | | | | | |
| 293 | COMBISTBLES LUBRICANTES | - | | | 33,139.00 | 33,139.00 | - | - | - | 33,139.00 | 33,139.00 | - | - | - |
| 294 | PRODUCTOS DE PAPEL Y CARBON | | | | | | | | | | | | | |
| 295 | PRODUCTOS QUIMICOS CONEXOS | | | | | | | | | | | | | |
| 296 | MATERILES PARA CONSTRUCCIÓN Y MANTENIMIENTO | | | | | | | | | | | | | |
| 297 | PRODUCTOS VARIOS | | | | | | | | | | | | | |
| 298 | UTILES Y MATERIALES DIVER | - | | | 444.00 | 444.00 | - | 442.81 | 442.81 | 1.19 | 1.19 | - | 164.69 | 278.12 |
| 299 | RESPUESTOS | | | | | | | | | | | | | |
| 300 | MAQUINARIA Y EQUIPO DE PRODUCCION | | | | | | | | | | | | | |
| 301 | DE COMUNICACIONES | 100,000.00 | | | 100,000.00 | 3,800.00 | - | 290.83 | 290.83 | 3,509.17 | 99,709.17 | 96,200.00 | - | 290.83 |
| 302 | AGROPECUARIO | 61,300.00 | | | 61,300.00 | 2,943.00 | - | 1,977.36 | 1,977.36 | 965.64 | 59,322.64 | 58,357.00 | - | 1,977.36 |
| 303 | INDUSTRIAL | 150,000.00 | | | 150,000.00 | 305.00 | - | 304.95 | 304.95 | 0.05 | 149,695.05 | 149,695.00 | - | 304.95 |
| 304 | DE CONSTRUCCIÓN | | | | | | | | | | | | | |
| 305 | DE ENERGÍA | 100,000.00 | | | 100,000.00 | 10,128.00 | - | - | - | 10,128.00 | 100,000.00 | 89,872.00 | - | - |
| 306 | DE MINERÍA | | | | | | | | | | | | | |
| 307 | DE ACUEDUCTOS Y DE RIEG | 28,800.00 | | | 28,800.00 | - | - | - | - | - | 28,800.00 | 28,800.00 | - | - |
| 308 | DE TALLERES Y ALMACENES | | | | | | | | | | | | | |
| 309 | MAQUINARIA Y EQUIPOS VA | 10,000.00 | | | 10,000.00 | 4,832.00 | - | 4,831.05 | 4,831.05 | 0.95 | 5,168.95 | 5,168.00 | - | 4,831.05 |
| 310 | MAQUINARIA Y EQUIPO DE TRANSPORTE | | | | | | | | | | | | | |
| 311 | AÉREO | | | | | | | | | | | | | |
| 312 | FERROVIARIO | | | | | | | | | | | | | |
| 313 | MARÍTIMO | 110,000.00 | | | 110,000.00 | 110,000.00 | - | 98,440.00 | 98,440.00 | 11,560.00 | 11,560.00 | - | - | 98,440.00 |
| 314 | TERRESTRE | 130,000.00 | | | 130,000.00 | 105,000.00 | - | - 1,439.77 | 23,170.23 | 106,439.77 | 106,829.77 | 25,000.00 | - | 23,170.23 |
| 319 | OTRAS MAQUINARIAS Y EQUIPO DE TRANSPORTE | | | | | | | | | | | | | |
| 320 | EQUIPO EDUCACIONAL Y RE | 1,231,070.00 | | | 1,018,224.00 | 34,570.00 | - | 2,473.04 | 5,789.64 | 32,096.96 | 1,012,434.36 | 983,654.00 | - | 5,789.64 |
| 330 | EQUIPO MEDICO, DE LABORATORIO Y SANITARIO | | | | | | | | | | | | | |
| 331 | EQUIPO MÉDICO Y ODONTOLÓGICO | | | | | | | | | | | | | |
| 332 | EQUIPO DE LABORATORIOS | | | | | | | | | | | | | |
| 333 | EQUIPO DE RAYOS X | | | | | | | | | | | | | |
| 339 | OTROS EQUIPOS MÉDICOS, | - | | | 27,178.00 | 27,178.00 | - | 27,178.00 | 27,178.00 | - | - | - | - | 27,178.00 |
| 340 | EQUIPO DE OFICINA | 10,000.00 | | | 10,000.00 | 588.00 | - | - | 192.40 | 588.00 | 9,807.60 | 9,412.00 | - | 192.40 |
| 350 | MOBILIARIO | 250,000.00 | | | 376,953.00 | 360,969.00 | - | 44,880.30 | 84,560.72 | 316,088.70 | 292,392.28 | 15,984.00 | 1,587.38 | 82,973.34 |
| 360 | SEMOVIENTES | 42,030.00 | | | 42,030.00 | 28,930.00 | - | 48.75 | 48.75 | 28,881.25 | 41,981.25 | 13,100.00 | 48.75 | - |
| 370 | MAQUINARIA Y EQUIPOS VA | 530,200.00 | | | 698,082.00 | 648,102.00 | - | 121,570.96 | 183,518.23 | 526,531.04 | 514,563.77 | 49,980.00 | 50,530.49 | 132,987.74 |
| 380 | EQUIPO DE COMPUTACIÓN | 762,500.00 | | | 854,990.00 | 298,740.00 | - | 29,375.78 | 141,920.65 | 269,364.22 | 713,069.35 | 556,250.00 | 12,556.45 | 129,364.20 |
| 390 | CREDITOS RECONOCIDOS POR MAQUINARIA Y EQUIPO | | | | | | | | | | | | | |
| 391 | MAQUINARIA Y EQUIPO DE PRODUCCIÓN | | | | | | | | | | | | | |
| 392 | MAQUINARIA Y EQUIPO DE TRANSPORTE | | | | | | | | | | | | | |
| 393 | EQUIPO EDUCACIONAL Y RECREATIVO | | | | | | | | | | | | | |
| 394 | EQUIPO MÉDICO, DE LABORATORIO Y SANITARIO | | | | | | | | | | | | | |
| 395 | EQUIPO DE OFICINA | | | | | | | | | | | | | |
| 396 | MOBILIARIO | | | | | | | | | | | | | |
| 397 | SEMOVIENTES | | | | | | | | | | | | | |
| 398 | MAQUINARIA Y EQUIPOS VARIOS | | | | | | | | | | | | | |
| 399 | EQUIPO DE COMPUTACIÓN | | | | | | | | | | | | | |
| 400 | ADQUISICION DE INMUEBLES | | | | | | | | | | | | | |
| 401 | DE EDIFICACIONES | | | | | | | | | | | | | |
| 402 | DE TERRENOS | | | | | | | | | | | | | |
| 410 | ADQUISICION DE VALORES | | | | | | | | | | | | | |
| 411 | PRIVADOS | | | | | | | | | | | | | |
| 412 | PÚBLICOS | | | | | | | | | | | | | |

| cta | descripcion | presupuestoLey | contencionDelGa | creditosOExtraor | presupuestoModi | asignado | saldoContratosEj | compromisoMen | compromisoEjecu | saldoAFecha | saldoAnual | saldoAsignar | pagado | porPagarAFecha |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 419 | OTROS VALORES | | | | | | | | | | | | | |
| 420 | CONCESION DE PRESTAMOS | | | | | | | | | | | | | |
| 421 | GOBIERNO CENTRAL | | | | | | | | | | | | | |
| 422 | A INSTITUCIONES DESCENTRALIZADAS | | | | | | | | | | | | | |
| 423 | A EMPRESAS PÚBLICAS | | | | | | | | | | | | | |
| 424 | A INTERMEDIARIOS FINANCIEROS | | | | | | | | | | | | | |
| 425 | A CORPORACIONES Y PROYECTOS DE DESARROLLO | | | | | | | | | | | | | |
| 426 | A MUNICIPALIDADES | | | | | | | | | | | | | |
| 427 | A CONSEJOS PROVINCIALES DE COORDINACIÓN | | | | | | | | | | | | | |
| 428 | JUNTAS COMUNALES | | | | | | | | | | | | | |
| 429 | SECTOR PRIVADO | | | | | | | | | | | | | |
| 430 | COMPRA DE EXISTENCIAS | | | | | | | | | | | | | |
| 431 | AGRÍCOLAS | | | | | | | | | | | | | |
| 432 | PECUARIOS | | | | | | | | | | | | | |
| 433 | INDUSTRIALES | | | | | | | | | | | | | |
| 434 | COMPRA DE AGUA | | | | | | | | | | | | | |
| 439 | OTRAS EXISTENCIAS | | | | | | | | | | | | | |
| 480 | OTRAS INVERSIONES FINANCIERAS | | | | | | | | | | | | | |
| 490 | CREDITOS RECONOCIDOS POR INVERSIONES | FINANCIERAS | | | | | | | | | | | | |
| 491 | ADQUISICIÓN DE INMUEBLES | | | | | | | | | | | | | |
| 492 | ADQUISICIÓN DE VALORES | | | | | | | | | | | | | |
| 494 | COMPRA DE EXISTENCIAS | | | | | | | | | | | | | |
| 499 | OTRAS INVERSIONES FINANCIERAS | | | | | | | | | | | | | |
| 500 | VIAS DE COMUNICACION | | | | | | | | | | | | | |
| 501 | AEROPUERTOS Y PISTAS DE ATERRIZAJE | | | | | | | | | | | | | |
| 502 | AVENIDAS, CALLES Y ACERA | 35,000.00 | | | 35,000.00 | - | - | - | - | - | 35,000.00 | 35,000.00 | - | - |
| 503 | CARRETERAS Y CAMINOS | 35,000.00 | | | 35,000.00 | - | - | - | - | - | 35,000.00 | 35,000.00 | - | - |
| 504 | OBRAS PORTUARIAS | | | | | | | | | | | | | |
| 505 | VÍAS FÉRREAS | | | | | | | | | | | | | |
| 509 | OTRAS VÍAS DE COMUNICACIÓN | | | | | | | | | | | | | |
| 510 | EDIFICACIONES | | | | | | | | | | | | | |
| 511 | EDIFICIOS DE ADMINISTRAC | 925,370.00 | | | 728,965.00 | 297,710.00 | - | - | - | 297,710.00 | 728,965.00 | 431,255.00 | - | - |
| 512 | EDIFICIOS PARA EDUCACIÓN | 5,940,134.00 | | | 5,245,660.00 | 2,846,371.00 | - | 31,434.68 | 31,434.68 | 2,814,936.32 | 5,214,225.32 | 2,399,289.00 | - | 31,434.68 |
| 513 | EDIFICIOS INDUSTRIALES Y COMERCIALES | | | | | | | | | | | | | |
| 514 | EDIFICIOS PARA CENTROS DE SALUD | | | | | | | | | | | | | |
| 515 | EDIFICIOS PARA VIVIENDAS | | | | | | | | | | | | | |
| 519 | OTRAS EDIFICACIONES | 274,450.00 | | | 350,061.00 | 262,061.00 | 20,823.44 | 146,009.32 | 212,059.31 | 116,051.68 | 138,001.69 | 88,000.00 | - | 212,059.31 |
| 520 | OBRAS URBANISTICAS | | | | | | | | | | | | | |
| 521 | LOCALES DE CULTURA Y RECREACIÓN | | | | | | | | | | | | | |
| 522 | LOCALES DE DEPORTES | | | | | | | | | | | | | |
| 523 | MONUMENTOS | | | | | | | | | | | | | |
| 524 | OBRAS DE RESTAURACIÓN | | | | | | | | | | | | | |
| 525 | PARQUES | | | | | | | | | | | | | |
| 529 | OTRAS OBRAS URBANÍSTICAS | | | | | | | | | | | | | |
| 530 | OBRAS Y CONSTRUCCIONES AGROPECUARIAS | | | | | | | | | | | | | |
| 531 | ACONDICIONAMIENTO DE S | 16,000.00 | | | 16,000.00 | - | - | - | - | - | 16,000.00 | 16,000.00 | - | - |
| 532 | CANALES DE RIEGO | 65,000.00 | | | 65,000.00 | - | - | - | - | - | 65,000.00 | 65,000.00 | - | - |
| 533 | EMBALSES Y PRESAS | | | | | | | | | | | | | |
| 534 | ENCIERRO Y CRÍA DE ANIMA | 111,280.00 | | | 111,280.00 | - | - | - | - | - | 111,280.00 | 111,280.00 | - | - |
| 535 | ESTABLOS Y LECHERÍAS | | | | | | | | | | | | | |
| 536 | PLANTACIONES Y OBRAS FORESTALES | | | | | | | | | | | | | |
| 537 | SILOS Y BODEGAS | | | | | | | | | | | | | |

| cta | descripcion | presupuestoLey | contencionDelGa | creditosOExtraor | presupuestoModi | asignado | saldoContratosEj | compromisoMen | compromisoEjecu | saldoAFecha | saldoAnual | saldoAsignar | pagado | porPagarAFecha |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 539 | OTRAS OBRAS Y CONSTRUC | 60,000.00 | | | 60,000.00 | 30,000.00 | - | - | - | 30,000.00 | 60,000.00 | 30,000.00 | - | - |
| 540 | OBRAS SANITARIAS | | | | | | | | | | | | | |
| 541 | AGUA POTABLE | | | | | | | | | | | | | |
| 542 | ALCANTARILLADO | 10,000.00 | | | 10,000.00 | - | - | - | - | - | 10,000.00 | 10,000.00 | - | - |
| 543 | PROTECCIÓN CONTRA INUNDACIONES | | | | | | | | | | | | | |
| 544 | SANEAMIENTO DE TIERRAS | | | | | | | | | | | | | |
| 549 | OTRAS OBRAS SANITARIAS | | | | | | | | | | | | | |
| 550 | OBRAS DE ENERGIA | | | | | | | | | | | | | |
| 551 | PLANTAS GEOTÉRMICAS | | | | | | | | | | | | | |
| 552 | PLANTAS HIDROELÉCTRICAS | | | | | | | | | | | | | |
| 553 | PLANTAS TÉRMICAS | | | | | | | | | | | | | |
| 559 | OTRAS OBRAS DE GENERACIÓN | | | | | | | | | | | | | |
| 560 | INSTALACIONES | | | | | | | | | | | | | |
| 561 | GASEODUCTOS Y OLEODUCTOS | | | | | | | | | | | | | |
| 562 | LÍNEAS ELÉCTRICAS | 133,000.00 | | | 125,099.00 | 65,099.00 | - | 65,098.59 | 65,098.59 | 0.41 | 60,000.41 | 60,000.00 | - | 65,098.59 |
| 563 | LÍNEAS TELEFÓNICAS | | | | | | | | | | | | | |
| 564 | MAQUINARIA Y EQUIPO | | | | | | | | | | | | | |
| 565 | SEÑALIZACIÓN Y DEMARCACIÓN | | | | | | | | | | | | | |
| 569 | OTRAS INSTALACIONES | | | | | | | | | | | | | |
| 580 | PROYECTOS COMUNITARIOS Y LOCALES | | | | | | | | | | | | | |
| 581 | PROYECTOS COMUNITARIOS | | | | | | | | | | | | | |
| 582 | PROYECTOS LOCALES | | | | | | | | | | | | | |
| 590 | CREDITOS RECONOCIDOS POR CONSTRUCCIONES POR | | | | | | | | | | | | | |
| 591 | VIAS DE COMUNICACIÓN | | | | | | | | | | | | | |
| 592 | EDIFICACIONES | | | | | | | | | | | | | |
| 593 | OBRAS URBANÍSTICAS | | | | | | | | | | | | | |
| 594 | OBRAS Y CONSTRUCCIONES AGROPECUARIAS | | | | | | | | | | | | | |
| 595 | OBRAS SANITARIAS | | | | | | | | | | | | | |
| 596 | OBRAS DE ENERGÍA | | | | | | | | | | | | | |
| 597 | INSTALACIONES | | | | | | | | | | | | | |
| 600 | PENSIONES Y JUBILACIONES | | | | | | | | | | | | | |
| 601 | PENSIÓN DE VEJEZ | | | | | | | | | | | | | |
| 602 | PENSIÓN DE INVALIDEZ | | | | | | | | | | | | | |
| 603 | PENSIÓN POR MUERTE NATURAL | | | | | | | | | | | | | |
| 604 | PENSIÓN POR RIESGOS PROFESIONALES | | | | | | | | | | | | | |
| 605 | PENSIÓN DE INCAPACIDAD PARCIAL | | | | | | | | | | | | | |
| 606 | PENSIÓN DE INCAPACIDAD ABSOLUTA | | | | | | | | | | | | | |
| 607 | JUBILACIÓN POR FONDO COMPLEMENTARIO | | | | | | | | | | | | | |
| 608 | RENTA VITALICIA | | | | | | | | | | | | | |
| 609 | OTRAS PENSIONES Y JUBILACIONES | | | | | | | | | | | | | |
| 610 | A PERSONAS | | | | | | | | | | | | | |
| 611 | DONATIVOS A PERSONAS | 52,324.00 | | | 52,324.00 | 4,724.00 | - | 421.00 | 421.00 | 4,303.00 | 51,903.00 | 47,600.00 | 100.00 | 321.00 |
| 612 | INDEMNIZACIONES LABORALES | | | | | | | | | | | | | |
| 613 | INDEMNIZACIONES ESPECIALES | | | | | | | | | | | | | |
| 614 | BONIFICACIÓN POR ANTIGÜ | 328,447.00 | | | 328,447.00 | 86,599.00 | - | - | - | 86,599.00 | 328,447.00 | 241,848.00 | - | - |
| 619 | OTRAS TRANSFERENCIAS | | | | | | | | | | | | | |
| 620 | BECAS DE ESTUDIO | | | | | | | | | | | | | |
| 621 | BECAS ESCOLARES | | | | | | | | | | | | | |
| 623 | BECAS DE POST-GRADOS | | | | | | | | | | | | | |
| 624 | ADIESTRAMIENTO Y ESTUDI | 5,472,616.00 | | | 4,525,262.00 | 3,111,246.00 | - | 535.00 | 4,835.00 | 3,110,711.00 | 4,520,427.00 | 1,414,016.00 | 535.00 | 4,300.00 |
| 629 | OTRAS BECAS | | | | | | | | | | | | | |
| 630 | A INSTITUCIONES PRIVADAS | | | | | | | | | | | | | |

| cta | descripcion | presupuestoLey | contencionDelGa | creditosOExtraor | presupuestoModi | asignado | saldoContratosEj | compromisoMen | compromisoEjecu | saldoAFecha | saldoAnual | saldoAsignar | pagado | porPagarAFecha |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 631 | SUBSIDIOS BENÉFICOS | | | | | | | | | | | | | |
| 632 | SUBSIDIOS CULTURALES Y CIENTÍFICOS | | | | | | | | | | | | | |
| 633 | SUBSIDIOS DEPORTIVOS | | | | | | | | | | | | | |
| 634 | SUBSIDIOS EDUCACIONALES | | | | | | | | | | | | | |
| 635 | EMPRESAS PRODUCTORAS Y COMERCIALES | | | | | | | | | | | | | |
| 636 | SUBSIDIOS A PARTIDOS POLÍTICOS | | | | | | | | | | | | | |
| 637 | INDEMNIZACIONES A INSTITUCIONES PRIVADAS | | | | | | | | | | | | | |
| 639 | OTRAS SIN FINES DE LUCRO | | | | | | | | | | | | | |
| 640 | A INSTITUCIONES PÚBLICAS | | | | | | | | | | | | | |
| 641 | GOBIERNO CENTRAL | | | | | | | | | | | | | |
| 642 | INSTITUCIONES DESCENTRALIZADAS | | | | | | | | | | | | | |
| 643 | EMPRESAS PÚBLICAS | | | | | | | | | | | | | |
| 644 | INTERMEDIARIOS FINANCIEROS | | | | | | | | | | | | | |
| 645 | APORTE AL FISCO | | | | | | | | | | | | | |
| 646 | MUNICIPALIDADES Y JUNTAS COMUNALES | | | | | | | | | | | | | |
| 647 | CONSEJOS PROVINCIALES DE COORDINACIÓN | | | | | | | | | | | | | |
| 648 | PROPIAS | | | | | | | | | | | | | |
| 649 | OTRAS TRANSFERENCIAS | | | | | | | | | | | | | |
| 650 | IMPUESTOS Y DIVIDENDOS | | | | | | | | | | | | | |
| 651 | IMPUESTOS | | | | | | | | | | | | | |
| 652 | DIVIDENDOS | | | | | | | | | | | | | |
| 660 | AL EXTERIOR | | | | | | | | | | | | | |
| 661 | DONACIONES | | | | | | | | | | | | | |
| 662 | CUOTAS A ORGANISMOS CENTROAMERICANOS | | | | | | | | | | | | | |
| 663 | CUOTAS A ORGANISMOS IN | 3,000.00 | | | - | - | - | - | - | - | - | - | - | - |